

CITY OF GLENWOOD SPRINGS, COLORADO
 COMPARATIVE SCHEDULE OF ACCOMMODATIONS TAX
 EARNED - BY MONTH
 FOR FISCAL YEARS 2016 to 2020

Accommodations Tax Rate: 2.5%

% INCREASE/
 (DECREASE)
 2020

By Month	2016	2017	2018	2019	2020	OVER 2019
January	61,184	59,961	62,540	74,010	75,992	2.68
February	54,901	57,461	61,511	69,265	74,494	7.55
March	84,766	94,658	101,036	110,226	46,586	(57.74)
April	53,338	54,821	55,460	62,798	5,588	(91.10)
May	73,959	77,701	86,005	86,375	18,657	(78.40)
June	116,461	128,960	139,101	137,441	67,051	(51.22)
July	155,154	158,092	169,373	169,291	136,608	(19.31)
August	125,847	126,028	141,027	146,913	86,566	(41.08)
September	114,071	113,090	128,829	129,535	101,647	(21.53)
October	78,999	72,801	81,484	88,790	95,549	7.61
November	49,133	49,262	52,453	54,826	49,304	(10.07)
December	65,339	74,858	80,251	80,677	82,996	2.87
	<u>1,033,152</u>	<u>1,067,693</u>	<u>1,159,071</u>	<u>1,210,149</u>	<u>841,037</u>	

Cumulative:

January	61,184	59,961	62,540	74,010	75,992	2.68
February	116,085	117,422	124,051	143,276	150,486	5.03
March	200,850	212,080	225,087	253,502	197,072	(22.26)
April	254,189	266,901	280,547	316,300	202,660	(35.93)
May	328,148	344,601	366,553	402,675	221,317	(45.04)
June	444,609	473,561	505,654	540,116	288,368	(46.61)
July	599,763	631,653	675,027	709,408	424,976	(40.09)
August	725,609	757,681	816,055	856,321	511,541	(40.26)
September	839,680	870,771	944,883	985,856	537,197	(45.51)
October	918,679	943,572	1,026,367	1,074,646	708,737	(34.05)
November	967,812	992,835	1,078,820	1,129,472	758,041	(32.89)
December	1,033,152	1,067,693	1,159,071	1,210,149	841,037	(30.50)